

# **SOUTHERN LEHIGH SCHOOL DISTRICT**

## **2016-2017 GENERAL FUND BUDGET**

<b>Estimated Ending Fund Balance (6/30/17)</b>	<b>\$13,803,832</b>
<b>Designation of Fund Balance*</b>	<b>\$9,603,832</b>
<b>Ending Unreserved Undesignated Fund Balance (6/30/17)</b>	<b>\$ 4,200,000</b>

### **Designations:**

- Anticipated Increases in PSERS Employer Contributions
- Anticipated Increases in Health Insurance Premiums
- Other Post Employment Benefits (Compliance w/ GASB Statements)
- Capital Costs